

Govt. of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid-Day Meal Division

PAB-MDM meeting
to consider and approve AWP&B 2020-21

(Date of the meeting: 02.06.2020)



APPRAISAL NOTE

STATE: Gujarat

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a. Overview: Status on Pre requisite steps required for submission of AWP&B, 2020-21

Pre-requisite step	Status
e-transfer of funds to all schools	Yes
100% payment of cost of food grains made to FCI	Yes
100% payment of honorarium to cook-cum-helpers through e-transfer to their bank accounts.	Yes
Annual and Monthly data entry for the FY 2019-20 completed.	Yes
Automated Monitoring system operationalized for 100% schools	Yes
Emergency Medical Plan is in place	Yes
Action taken note on commitments given by the State Govt. during PAB Meeting of 2019-20	Yes
Separate and detailed MME plan	Yes
Action taken on complaints	Yes

b. Main Issues from appraisal:

1. Coverage of children is less than state average in Junagarh (57%) Amreli (64%), Gir Somnath (66%) Surat (69%) Bhavnagar (70%) and Mehsana (66%) and Surendra nagar (67%) against enrolment.
2. TA utilization was only 51%.
3. 24435 schools do not have School Nutrition (Kitchen) Gardens.
4. Health check up of 8% children did not carried out.
5. 11% children did not received IFA.

c. Best Practices:

1. State has provided Food Security Allowance during closure of schools and summer vacations.
2. State is providing breakfast to school children.
3. Additional 5 & 2.5 gm of oil daily at PRY & UPY levels respectively.
4. State is providing 200 ml of milk in 12 districts (26 blocks) 5 days a week.
5. Sukhdi (food item) 45 & 55 gms is provided in PRY and UPY respectively.
6. 15 kg rice & 15 kg wheat, provided to tribal girls under "Anna Sangam Yojna"
7. 100% schools have LPG facility.

Part-A : General Information

Introduction:

Government of Gujarat is helping underprivileged children by providing them with a healthy, balanced meal that they would otherwise have to work for. The meal is an incentive for them to continue their education.

1. Basic Information:

(Year 2019-20)

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
1. No. of Institutions				
i)	Existing Institutions	10758	24030	34788
ii)	Covered during the year	10758	24030	34788
2. No. of Children				
i)	Approved by MDM-PAB	2605009	1694020	4299029
ii)	Enrollment as on 30.9.2019	3267671	1904617	5172288
ii)	Average No. of children availed MDM during 2019-20	2523852	1473776	3997628
3. Coverage of children as per Quarterly Progress Report (QPR)				
i)	Average no. of children availed MDM as per QPR-1	2287950	1456325	3744275
ii)	Average no. of children availed MDM as per QPR-2	2422924	1478960	3901884
iii)	Average no. of children availed MDM as per QPR-3	2449454	1473900	3923354
iv)	Average no. of children availed MDM as per QPR-4	2752349	1594501	4346850
4. No. of Working Days				
i)	Approved for 2019-20	248	248	
ii)	Covered during 2019-20	243	243	
5. Per unit cooking cost Per child per day (in Rs.)				
AVERAGE UNIT COOKING COST PCPD		4.48	6.71	
State's contributions in cooking cost per child per day		1.79	2.68	

Part-B :Review of Performance in 2019-20 (01.04.19 to 31.03.2020)

2. Based on the information provided by the State Government in its AWP&B 2020-21, the performance during 2019-20 (01.04.19 to 31.03.2020) was reviewed. The major issues in implementation during 2019-20 are summarized as under: -

2.0 Coverage of Institutions

Coverage in terms of No. of institutions.

Difference between Existing Vs No. of institutions covered (Achievement) –

i) PRIMARY		
The number of existing institutions		= 10758
Number of institutions covered during 2019-20		= 10758 (100%)
ii) UPPER PRIMARY & UPPER PRIMARY WITH PRIMARY		
The number of existing institutions		= 24030
Number of institutions covered during 2019-20		= 24030 (100%)

2.1 Average number of children availed MDM vis-à-vis enrolment

2.1.1 a) Primary - Coverage in terms of No. of children. Difference between Enrolment vs. Average No. of Children Availed MDM (Achievement) (Refer Table 2.3 of the Analysis Sheet).

Total Enrolment as on 30.09.2019	= 3267671
Average number of children availed MDM during 2019-20	= 2523852 (77%)

b) Upper Primary: Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Availed MDM (Achievement) – UPPER PRIMARY (Refer Table 2.4 of the Analysis Sheet).

Total Enrolment as on 30.09.2019	= 1904617
Average number of children availed MDM during 2019-20	=1473776 (77 %)

It was observed that the coverage of children against enrolment was less than the State average in the districts of Amreli (64%), Sabarkantha (66%) Narmada (70%) and Jamnagar (66%)

2.1.2 Average number of children availed MDM vis-à-vis PAB-MDM approval :

a) Primary : Coverage in terms of No. of children. Difference between PAB Approval

(Target) vs. Average No. of Children Availing MDM (Achievement)

(Refer Table 2.5 of the Analysis Sheet).

The number of children approved by MDM PAB for 2019-20 = **2605009**
Average number of children availed MDM during 2019-20 = **2523852 (97%)**

b) Upper Primary: Coverage in terms of No. of children. Difference between PAB Approval

(Target) Vs Average No. of Children Availing MDM (Achievement)

(Refer Table 2.6 of the Analysis Sheet).

The number of children approved by MDM PAB for 2019-20 = **1694020**
Average number of children availed MDM during 2019-20 = **1473776 (87%)**

2.1.3 No. of Meals: Difference between No. of meal to be served (Target) Vs. No. of meals Served (Achievement) - PY+U PY (Refer Table 2.7 of the Analysis Sheet).

The number of meals to be served during 2019-20 = **1066159192**
The number of meals served during 2019-20 = **971423604 (91%)**

2.2 FOODGRAINS

2.2.1 Level of Opening Balance as on 01.04.19: (Refer Table 3.2 of the Analysis Sheet).

The State has 1890.85 MTs (1%) of food-grains as opening balance against the total allocation of 127621.77 MTs for 2019-20 as on 1.4.19.

2.2.2 Level of unspent balance as on 31.03.20: (Refer Table 3.3 of the Analysis Sheet).

The State level closing balance as on 31.03.20 is 5246.99 MTs (4%) against the total allocation of 127621.77 MTs.

2.2.3 Availability of Food grains: (01.04.19 to 31.03.20) : (Refer Table 3.5 of the Analysis sheet)

The districts should have availability of 100 % of the food grains allocation. State level availability as on 31.03.20 was 93% of the total allocation.

2.2.4 Utilization of food grains: (Refer Table 3.7 of the Analysis sheet)

An analysis of the utilization of food grains during 2019-20 shows that State has utilized 89 % of the allocated food grains.

2.2.5 Payment of cost of foodgrains to FCI: (Refer Table 3.9 of the Analysis sheet)

The FCI has submitted bills for Rs. 2891.61 Lakh during 1.4.2019 to 31.03.2020 towards cost of food grains. The State has made payment for Rs. 2891.61 lakh (100%) to the FCI.

2.3 COOKING COST (PRIMARY + UPPER PRIMARY)

2.3.1 Level of Opening balance as on 01.04.19: (Refer Table 4.1.1 of the Analysis Sheet)

The State had reported Rs. 13989.05 Lakh (24%) as opening balance at the beginning of the financial year 2019-20.

2.3.2 Level of closing balance as on 31.03.20: (Refer Table 4.1.2 of the Analysis Sheet)

The State had closing balance of Rs. 20324.37 lakh (36% of allocation) towards cooking cost as on 31.03.20.

2.3.3 Utilization of Cooking cost: (Refer Table 4.5 of the Analysis Sheet)

The districts should have utilized 100 % of the allocation of cooking cost. State level utilization is 37226.43 (65%). At the district level the utilization ranges between 64% to 65%.

2.4 Reconciliation of utilization and performance during 2019-20 (1.4.19 to 31.03.20)

2.4.1 Mismatch, if any, in utilization of Food grains vis-à-vis cooking cost: (Refer Table – 5.1 of Analysis Sheet)

There is a mismatch of 24% in utilization of food grains (93%) and (65%).

2.5 Cook-Cum-Helper (PRIMARY + UPPER PRIMARY):

PAB-MDM has approved 96329 cook-cum-helpers to be engaged during 2019-20 in the State, the State has engaged 96329 cook-cum-helpers. The State has utilized 99% of the allocated funds for payment of honorarium to cook cum helper. The State has proposed to engage 96329 Cook-Cum-Helpers for 2020-21.

2.6 Utilization of MME(Refer Table – 7.2 of Analysis Sheet)

Against the allocation of Rs 1213.98 Lakh as Central Assistance towards MME funds, the State has utilized only Rs 903.394 Lakh (74%).

2.7 Utilization of Transportation Assistance(Refer Table – 8.2 of Analysis Sheet)

Against the allocation of Rs. 1728.80 lakh as Central Assistance towards funds for Transportation Assistance the State has utilized Rs. 877.24lakh (51%). State may submit a report on low utilization of Transportation assistance.

2.8 Construction of Kitchen-cum-stores (Reference Table -9.1.2 of Analysis Sheet)

Central assistance of Rs. 23203.15 Lakh has been released for construction of 25077 Kitchen-cum-Stores. As on 31.12.2019, construction has been completed for 24310 Kitchen-cum-stores The State Government has not started any construction work for 767 kitchen-cum-stores.

2.9 Procurement of Kitchen devices (Reference Table -9.2.2 of Analysis sheet)

Central assistance of Rs. 1677 lakh has been released towards procurement of 33540 units of kitchen devices during 2006-07 to 2019-20. The State has reported that all 33540 units of kitchen devices have been procured.

2.10 Procurement of Replacement of Kitchen devices (Reference Table -9.2.2 of Analysis sheet)

Central assistance of Rs. 1493.40 lakh has been released towards replacement of 29868 units of kitchen devices by GOI. The State has reported that all 29868 units of kitchen devices have been procured.

3. Data Entry Status on the MIS Web Portal

In order to smooth function of MDMS, Ministry of HRD, MDM Division has developed web based monitoring system i.e. Web based MIS in collaboration with NIC. In this web portal State/District/Block users have to make Annual and Monthly data entry into the web portal through online. The State should monitor data entry activities to be made timely manner by District/Block users into the portal. The Annual and monthly data entry status as on December, 2019 of the State is given below:-

3.1 Annual Data Entry:

The district wise annual data entry status is given below:-

S. No.	District	Total Schools	Completed	% Completed
1	Ahemdabad	1124	1117	[99.38 %]
2	AMRELI	781	780	[99.87 %]
3	ANAND	1067	1067	[100 %]
4	ARVALLI	1254	1254	[100 %]
5	BANAS KANTHA	2378	2378	[100 %]
6	BHARUCH	925	925	[100 %]
7	BHAVNAGAR	937	937	[100 %]
8	BOTAD	244	244	[100 %]
9	CHHOTAUDEPUR	1242	1230	[99.03 %]
10	DANG	378	375	[99.21 %]
11	DEVBHUMI DWARKA	618	618	[100 %]
12	DOHAD	1649	1649	[100 %]
13	GANDHINAGAR	639	631	[98.75 %]
14	GIR SOMNATH	553	549	[99.28 %]
15	JAMNAGAR	681	681	[100 %]
16	JUNAGADH	749	749	[100 %]
17	KACHCHH	1736	1736	[100 %]
18	KHEDA	1411	1411	[100 %]
19	MAHESANA	1050	1043	[99.33 %]
20	MAHISAGAR	1219	1219	[100 %]
21	MORBI	581	581	[100 %]
22	NARMADA	685	685	[100 %]
23	NAVSARI	728	728	[100 %]

24	PANCH MAHALS	1421	1421	[100 %]
25	PATAN	819	819	[100 %]
26	PORBANDAR	310	310	[100 %]
27	RAJKOT	983	983	[100 %]
28	SABAR KANTHA	1260	1259	[99.92 %]
29	SURAT	1310	1309	[99.92 %]
30	SURENDRANAGAR	874	874	[100 %]
31	TAPI	801	801	[100 %]
32	VADODARA	1190	1174	[98.66 %]
33	VALSAD	981	977	[99.59 %]
	Total	32578	32514	[99.8 %]

It was observed that some entries of schools are pending in the districts of Mehesana, Sabarkantha, Surat, Vadodara and Valsad. State is requested to complete the annual data entries in a time bound manner.

3.2 Monthly Data Entry

S. No.	District	% Completed monthly data entry for the year 2019-20									
		Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Average
1	AHEMDABAD	99	99	99	99	99	99	99	99	99	99
2	AMRELI	100	100	100	100	100	100	100	100	100	100
3	ANAND	100	100	100	100	100	100	100	100	100	100
4	ARVALLI	100	100	100	100	100	100	100	100	100	100
5	BANAS KANTHA	100	100	100	100	100	100	100	100	100	100
6	BHARUCH	100	100	100	100	100	100	100	100	100	100
7	BHAVNAGAR	100	100	100	100	100	100	100	100	100	100
8	BOTAD	100	100	100	100	100	100	100	100	100	100
9	CHHOTAUDEPUR	99	99	99	99	99	99	99	99	99	99
10	DANG	99	99	99	99	99	99	99	99	99	99
11	DEVBHUMI DWARKA	100	100	100	100	100	100	100	100	100	100
12	DOHAD	100	100	100	100	100	100	100	100	100	100
13	GANDHINAGAR	97	97	97	97	97	97	97	97	97	97
14	GIR SOMNATH	99	99	99	99	99	99	99	99	99	99
15	JAMNAGAR	100	100	100	100	100	100	100	100	100	100
16	JUNAGADH	100	100	100	100	100	100	100	100	100	100
17	KACHCHH	99	99	99	99	99	99	99	99	99	99
18	KHEDA	100	100	100	100	100	100	100	100	100	100
19	MAHESANA	99	99	99	99	99	99	99	99	99	99
20	MAHISAGAR	100	100	100	100	100	100	100	100	100	100
21	MORBI	100	100	100	100	100	100	100	100	100	100
22	NARMADA	100	100	100	100	100	100	100	100	100	100

23	NAVSARI	100	100	100	100	100	100	100	100	100	100
24	PANCH MAHALS	100	100	100	100	100	100	100	100	100	100
25	PATAN	100	100	100	100	100	100	100	100	100	100
26	PORBANDAR	100	100	100	100	100	100	100	100	100	100
27	RAJKOT	100	100	100	100	100	100	100	100	100	100
28	SABAR KANTHA	100	100	100	100	100	100	100	100	100	100
29	SURAT	100	100	100	100	100	100	100	100	100	100
30	SURENDRANAGAR	100	100	100	100	100	100	100	100	100	100
31	TAPI	100	100	100	100	100	100	100	100	100	100
32	VADODARA	100	100	100	100	100	100	100	100	100	100
33	VALSAD	100	100	100	100	100	100	100	100	100	100
	Total	100	100	100	100	100	100	100	100	100	100

3.4 Automated Monitoring System

State Government has implemented monitoring through AMS from 01-07-2016 in all MDM centers. With the technical support of State IT School Project, a web based Monitoring System has been rolled out in the State for daily data collection and for monitoring the Scheme. The System is purely web based. All the schools in the State do have internet connectivity. Out of the total 32883 schools covered under MDMS, 29298 schools, on an average basis, are uploading data onto central server daily. Efforts are on to achieve a 100% coverage under AMS. Status of implementation is 92%.

4. Release of funds

Fund flow from the State to the District and from District to Block is done through e-transfer or IFMS (Integrated Finance Management System) ensuring timely availability of funds. The amounts are e-transferred directly to the bank accounts of cook-cum helpers as honorarium. The State Government release advance grants for Cooking cost & Honorarium to cook-cum-helpers are paid in advance to Districts for a smooth functioning of the scheme.

5. Menu of MDM

Days	LUNCH
Monday	Vegetable khichdi
Tuesday	Thepala & Sukhi Bhaji
Wednesday	Vegetable Pulav
Thursday	Dal Dhokli

Friday	Dal-Bhat
Saturday	Vegetable Pulav

6. School Nutrition Gardens

State of Gujarat has set up School Nutrition Gardens in the schools of rural and urban areas. State has encouraged the Students for vegetable cultivation and setting up their own vegetable gardens at school premises. There are 34788 schools in the State, approximately in 10212 schools already School Nutrition gardens have been developed. Students, teachers and cook-cum-helpers take care of kitchen garden. Vegetables such as brinjal, drum stick, tomato, cucumber, pumpkin, carrot, green mirchi, cauli flower, cabbage etc are grown in kitchen gardens, and this are used in the preparation of MDM.

7. Supplementary Nutrition

- i. Additional 5 & 2.5 gm of oil daily at PRY & UPY levels respectively.
- ii. State is providing 200 ml of milk in 12 districts (26 blocks) 5 days a week.
- iii. Sukhdi (food item) 45 & 55 gms is provided in PRY and UPY respectively.

8. Community Participation (Tithi Bhojan etc.)

Gujarat is pioneer State initiation of Tithi Bhojan. State has made efforts in building capacities of people and also educated masses for this. Generally sarpanch of gram panchayat, political & social leaders, principal of the school, economically well off people in the community contributes in Tithi Bhojan Yojana. Total 85.12 lakhs meals are served during 2019-20.

Following contribution are made by the donars.

- a. Sweet like Laddu, Sukhadi, Shrikhand etc.
- b. Farsan /namkeen.
- c. Milk/fruits
- d. Utensils for cooking and serving MDM.
- e. RO plant / Water cooler /Fan.

9. Monitoring Mechanism

In the State of Gujarat Dy. Mamlatdar, Dy. P.E.O., Mamlatdar are monitoring the scheme attion at taluka / block levels. At district level Prant Officer and Dy. Collector (MDM) are monitoring the scheme centers. Recruitment of 310 MDM supervisors was carried out and 201 MDM

Supervisors are recruited for an effective and regular inspection of MDM. State has developed inspection formats to be utilized during regular checks to monitor/capture the data regarding proper utilization of food grain, pulses, oil and other ingredients during visit. It also includes the accuracy of record keeping, keeping up of hygienic conditions and storage. Deputy Collectors also send monthly reports in prescribed Performa. The issue of coverage and inspection of the MDM centers is on the top of discussion at the SSMC meeting. The Chief Secretary has instructed all the District Collectors to take up the inspection of the MDM centers in a campaign mode. The same is compiled by District authorities in a scrupulous manner.

10. Social Audit

State Government has issued instructions for conducting the meetings of Gramsabha in every 3 months in each village of State. Government of Gujarat has issued detailed instructions to conduct social audit of MDM in Gram Sabhas. Social Audit has been carried out by Mahatma Gandhi Labour Institute, Ahmedabad in year 2018-19 in the districts of Mahisagar and Mehsana. During 2019-20, Director of Evaluation (GAD) has carried out social audit. Report has been received and necessary actions have been carried out. Social Audit was carried out in 140 schools of 17 districts namely, Surendranagar, Amreli Junagadh, Banaskantha, Sabarkantha, Dahod, Panchmahal, Narmada, Tapi, Gandhinagar, Ahmedabad, Navsari, Valsad, Ahmedabad Corporation, Vadodara, Corporation and Surat Corporation. State has proposed to carry out in 2 more districts during 2020-21.

11. Testing of meals

State Government have issued Instructions to all district Collectors and Municipal Commissioners for testing of food grains and finished meals through accredited Labs. During 2019-20, 614 samples were collected and all 614 samples were tested and were meeting the norms in 11 districts viz., Ahmedabad, Banaskantha, Dahod, Morbi, Porbandar, Patan, Rajkot, Surendranagar, Ahmedabad Cop, Vadodara Corp, Navsari

12. Tasting of Meal

State Government has issued instructions for tasting the food by the Teachers and to maintain a taste register. The teacher has to taste the meals before serving to the children. SMC members also taste the meal.

13. Centralized Kitchens and involvement of NGOs

State has entrusted the work of serving MDM to four NGO namely Akshaya Patra, Stri Shakti, Paras Agro Foundation & Nayak Foundation from their centralized kitchen in 9 districts, 3346 schools.

14. Cooking Competition

State has informed that during 2019-20 they have not arranged for cooking completion. However in year 2020-21 State is planning to organize cooking competition in all districts. Competition would be held between cook-cum helpers of different talukas of same district. Competition would be judged by food and nutrients expert based on given ingredients, hygiene, cleanliness, taste and way of making in given particular time. Winner of the competition would be given certificate and prize money decided by the authority. Further the competition would be held in district level also and at last final round of would be at state level to finalize final winner of competition.

15. Capacity Building

State Government has mentioned that all engaged cook-cum-helpers were trained via A satellite linked communication (SATCOM) program through BISAG for head teachers, organizers and cooks was organized on 16/09/2019 where state level experts in the fields of nutrition, health and hygiene and administration discussed various aspects of MDM, at District and at Block level during the year.

16. Contingency Plan to avoid any untoward incident

State has mentioned that Emergency health plans have been put in place all districts. Important safety measure equipments and phone numbers (eg. Primary health center, Hospital, Fire brigade etc) on the walls of school building are already printed under Serva Shiksha Abhiyan Mission.

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PART-C : State Govt.'s Proposals and Recommendations of appraisal team for 2020-21

S. No.	Component	PAB Approval 2019-20	Proposal for 2020-21	Recommendations by appraisal team
1	Institutions			
1.1	Primary	11420	10758	10758
1.2	Upper Primary	22887	24030	24030
2	Children			
2.1	Primary	2605009	2523852	2523852
2.2	Upper Primary	1694020	1473776	1473776
2.3	NCLP		0	0
3	Working Days			
3.1	Primary	248	247	247
3.2	Upper Primary	248	247	247
3.3	NCLP	0	0	0
4	Cook cum Helper			
4.1	Primary	96329	96329	96329
4.2	Upper Primary			
5	Drought			
5.1	Children (Pry)	865578	0	0
5.2	Children (U Pry)	513328	0	0
5.3	Working days	35	0	0
5.4	Cook-cum-helpers	9634	0	0
6	Non Recurring-			
6.1	Kitchen-cum-Stores	0	0	0
6.2	Repair of kitchen-cum-stores	0	0	0
6.3	Kitchen Devices (New)	0	0	0
6.4	Kitchen Devices (Replacement)	0	0	0
7	Central Assistance (Rs in Lakh)			
7.1	Regular		46529.59	46529.59
7.2	Drought	1880.05	0	0
7.3	Kitchen cum Store	0	0	0
7.4	Repair of kitchen-cum-stores	0		

7.5	Kitchen Devices (new)	0	0	0
7.6	Kitchen Devices (Replacement)	0	0	0
7.7	Grand Total (total of 7.1 to 7.6)	48294.14	53567.98	53567.98

Part: D - State Govt.'s Proposals and Recommendations of Appraisal Team for Provision of MDM during summer vacations 2020-21 as one time measure

S. No.	Component	PAB Approval 2019-20	Proposal for 2020-21	Recommendations for 2020-21
1	Children			
1.1	Primary	NA	3267671	3267671
1.2	Upper Primary	NA	1904617	1904617
2	Working Days			
2.1	Primary	NA	34	34
2.2	Upper Primary	NA	34	34
3	Central Assistance (Rs in Lakh)			
3.1	One time assistance	NA	7038.39	7038.39

Appendix-1

State: Gujarat : QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21

A. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	2523852	247	31169.57	31169.57	62339.14
2	U. Primary (@150 gms per child per school day)	1473776	247	27301.70	27301.70	54603.40
3	NCLP (@ 150 gms per child per school day)	0	0	0	0	0
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
TOTAL		0	0	0	0	0
5	For summer vacations as an one time measure					
5.1	Primary (@ 100 gms per child per school day)	3267671	34	5555.04	5555.04	11110.08
5.2	U. Primary (@150 gms per child per school day)	1904617	34	4856.77	4856.77	9713.55
TOTAL		5172288		10411.8	10411.8	20823.63
Grand Total		9169916		68883.1	68883.1	137766.17

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice 2000 per MT for wheat	1558.48
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	18577.07
2.2	Minimum Mandatory State Share @ Rs 1.99 per child per day	12405.49
3	Transportation Cost @ Rs. 1500 Per MT food grains	935.09
4	Honorarium for Cook-Cum-Helper (96329)	
4.1	Central Share – @ Rs 600 for 10 months)	5779.74
4.2	Minimum Mandatory State Share - @ Rs 400 for 10 months)	3853.16
5	Management Monitoring and Evaluation (MME) @ 2.7% of the	724.96

	i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
Total Central Share for Primary		27575.33
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs. 2000 MT for Wheat	1365.08
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	16271.81
7.2	Minimum Mandatory State Share @ Rs. 2.98 per child per day	10847.87
8	Transportation cost @ Rs. 1500 Per MT food grains	819.05
9	Honorarium for Cook-Cum-Helpers	
9.1	Central Share - @ Rs 600 for 10 months)	Calculated in Primary
9.2	Minimum Mandatory State Share - @ Rs 400 for 10 months)	
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	498.31
Total Central Share for Upper Primary		18954.26
NCLP (0)		
11	Cost of Food grains @ Rs. 3000 per MT for rice	
12	Unit Cooking Cost- Rs. 7.45 per child per day	
12.1	Central share @ Rs. 4.47 per child per day	
12.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	
12.3	Transportation cost @ Rs. 1500 Per MT food grains	
12.4	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	
Total Central Share for NCLP		
Total of Central Share (Primary + Upper Primary + NCLP)		

C. Drought : Nil

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		

1	Cost of Food grains @ Rs. 3000 per MT for rice	0
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	0
2.2	Minimum Mandatory State Share @ Rs. 1.99 per child per day	0
3	Transportation Cost @ Rs. 1500 Per MT food grains	0
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs.600 for 2 months)	0
4.2	Minimum Mandatory State Share - @ Rs. 400 For 2 months)	0
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	0
Total Central Share for Primary (Drought)		0
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice	0
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	0
7.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	0
8	Transportation cost @ Rs. 1500 Per MT food grains	0
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs.600 for 2 months)	0
9.2	Minimum Mandatory State Share - @ Rs. 400 For 2 months)	0
10	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	0
Total Central Share for Upper Primary (Drought)		0
Total Primary + Upper Primary (Drought)		0

D. Non-recurring : Nil

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0.00
2	Repair of kitchen-cum-store (0)	0.00

3	Kitchen Devices (New) (0)	0.00
4	Kitchen Devices (Replacement) (0)	0.00
Total Central Share (Non-recurring)		0.00

E. Flexible funds for new interventions

(Rs in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of MDM during regular school working days – from Table B	46529.59	27106.52	73636.11
2	Serving of MDM in Drought affected areas during summer vacations– from Table C	0.00	0.00	0.00
3	Total (1+2)	46529.59	27106.52	73636.11
4	Admissible Funds for Flexibility for new interventions (5% of 3 above)	2326.48	1355.33	3681.81
PAB Approvals for flexible funds				
School Nutrition (Kitchen) Gardens (9844)		295.32	196.88	492.20
Total of (E)		295.32	196.88	492.20

F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure: NA

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat	277.75
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs 2.98 per child per day	3310.80
2.2	Minimum Mandatory State Share @ Rs.1.99 per child per day	2210.91
3	Transportation Cost @ Rs1500 Per MT food grains	166.65
Total Central Share for Primary		3755.21
Upper Primary		
4	Cost of Food grains @ Rs. 3000 per MT for rice and @ Rs. 2000 for Wheat	242.84
5	Unit Cooking Cost- Rs. 7.45 per child per day	

5.1	Central share @ Rs. 4.47 per child per day	2894.64
5.2	Minimum Mandatory State Share @ Rs 2.98 per child per day	1929.76
6	Transportation cost @ Rs.1500 Per MT food grains	145.70
Total Central Share for Upper Primary		3283.18
Total central share for primary and upper primary		7038.39

G. Total Requirement of Funds for 2020-21

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share	Total
Recurring	Normal	46529.59	27106.52	73636.11
	Drought	0.00	0.00	0.00
Non- recurring		0.00	0.00	0.00
Grand Total		46529.59	27106.52	73636.11
For summer vacations as one time measure		7038.39	4140.66	11179.05
Grand Total including summer vacations		53567.98	31247.19	84815.16

